

SUNYANI MUNICIPAL ASSEMBLY

SUBMISSION OF COMPOSITE ANNUAL ACTION PLAN FOR, 2025

ANNUAL ACTION PLAN (2025)

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
1	Management and Administration	Finance	Undertake training of Revenue collectors, tax education upgrade of Revenue software for Revenue Mobilization	Sunyani Municipality					7,621.00	8,859.75		√		Finance Dept.	Budget Unit Assembly members Zonal councils
2	Management and Administration	Finance	Procure of value Books	Sunyani Municipality							14,234.10	√		Finance Dept.	Central Adm.
3	Management and Administration	Finance	Undertake budget preparation exercise with Stakeholder/rate payers engagement on fee-fixing and organization of Statutory committee meeting for 2026	Sunyani Municipality						18,000.00		√		Budget Unit	MPCU
4	Management and	Finance	Organize Quarterly Town Hall meetings									√			-Central Adm.

	Economic Development	Trade, Industry and Tourism Services	Undertake beadmaking & Mushroom Production for the 25 Women and Youth Under LED	Kotokrom					27,000.00			√		BAC	MPCU
8	Economic Development	Trade, Industry and Tourism Services	Undertake skills development training in Food processing to promote for 25 women and Youth	Sunyani						15,000.00		√		BAC	MPCU
9	Economic Development	Trade, Industry and Tourism Services	Undertake skills training in Livestock production under LED for 30 women and youth	Atronie						12,000.00			√	Works Dept.	PPP MPCU
10	Economic Development	Trade, Industry and Tourism Services	Undertake skills training in Confectionery (pastries) for 20 Women and Youth	Penkwase					15,000.00				√	BAC	MPCU
11	Economic Development	Trade, Industry and Tourism Services	Organise two (2) Consultative Business fora for SMEs/Private Sector Operators under LED.	Sunyani									√	BAC	MPCU
12	Economic Development	Trade, Industry and	Construction of 120No lockable stores, 1No banking	Nana Bosoma							822,783.42		√	Works Dept	MPCU Consultancy Firm

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Objectives: Ensure improved Public Investment
Improve Post-Harvest Management

[illegible]

	Economic development	Agricultural Development	Facilitate the implementation of “One District, One Factory” Initiative under vegetables and cereal production & E-waste energy project	Sunyani Municipality											
21	Economic development	Agricultural Development	MAG support to Agric. Sector under LED	Sunyani Municipality						13,000.00	186,892.48	√		Dept. of Agric.	Central Adm.
22	Economic development	Agricultural Development	Undertake Farmer’s Day Celebration	Sunyani						25,000.00	5,000.00	√		Dept. of Agric.	Central Adm.
Sub-total										297,736.39					

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
23	Social services delivery	Education Youth & Sports and	Construction of 1No. Semi Detached 2-	Adedese					248,611.65			√		Works Dept.	GES Central Adm.

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29	Social services delivery	Education Youth & Sports and Library Services	Support to organize Remedial Classes for JHS, SHS & initiate Community Day Care programme	Sunyani Municipality						5,985.15		√		Non-Formal	GES Central Adm.
30	Social services delivery	Education Youth & Sports and Library Services	Support to undertake monitoring and supervision visits to all schools	Sunyani Municipality					13,654.00	6,657.67		√		GES	Central Adm.
31	Social services delivery	Education Youth & Sports and Library Services	Facilitate the implementation of education programmes, Best teacher award, School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and Independence Day	Sunyani Municipality					131,000.00	16,100.00		√		Municipal Education Office	
	Sub-total								1,676,295.24						

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)

Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

N o.	Programme	Sub- Programme	Broad Activities	Location	Timefram e (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	Ne w	Ongoin g	Lead	Collaboratin g
3 2	Social services delivery	Public Health Services and Managem ent	Undertake supervision and monitoring of 34 function CHPS Zones activities	Sunyani Municipali ty					2,100.0 0					GHS	Central Adm
3 3	Social services delivery	Public Health Services and Managem ent	Support of Health Service delivery	Sunyani Municipali ty					17,000. 00	8,000.0 0				GHS.	Central Adm.
												√			
3 4	Social services delivery	Public Health Services and Managem ent	Organize public education on malaria control and HIV/AIDS another STI response activities	Sunyani Municipali ty					16,000. 00	6,024.0 0				GHS	Central Adm.
												√			
3 5	Social services delivery	Public Health Services	Support to undertake immunization programme	Sunyani Municipali ty					30,000. 00	14,099. 00		√		GHS	Central Adm.

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40	Social services delivery	Public Health Services and Management	Educate the public/adolescent on communicable and non-communicable diseases, through school Health Education, radio talk, CIC Churches/mosques	Sunyani Municipality					7,720.00			√		GHS	Central Adm.
	Sub-total								352,240.65						

Objectives: - Promote sustainable water resource development and management

N o.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
41	Social services delivery	Environmental health and Sanitation Services	Construct 20No.New boreholes, /Mechanized boreholes	Sunyani Municipality-Yawhima, Abesim Nkrankrom					476,123.00		131,212.00	√		Works Dept.	Central Adm. CWSA

				Benu-Nkwanta, Mamprusi Antwikrom, Asamoahkrom, Yawhima (Fukuo), Nkrankrom(Kromokrom & Domfete), Oforikrom etc.											
42	Social services delivery	Environmental health and Sanitation Services	Facilitate Provision, rehabilitation and extension of Water facilities	Sunyani Municipality-Baakoniaba						14,113.10		√		-CWSA -GWC	Works Dept. MWST
43	Social services delivery	Environmental health and Sanitation Services	Drill and Construct 5No Boreholes installed with hand pumps	Nkrankrom, Nkrankese ,Municipal education Directorate, Kyenkyensua and Daadom							300,000.00	√		Works Dept.	MEHU Central Adm.

44	Social services delivery	Environmental health and Sanitation Services	Purchase sanitary tools and sensitized public on construction of household latrine	Sunyani Municipality-Gyaase Abesim (Nsasaare) etc.							6,231.97	√		MEHU	Central Adm.
45	Social services delivery	Environmental health and Sanitation Services	Undertake management of oxidation pond, & final disposal sites	Sunyani					400,000.00			√		Zoomlion Co.Ltd. MEHU	Central Adm.
46	Social services delivery	Environmental health and Sanitation Services	Undertake Sanitation Day Programme	Sunyani Municipality					15,101.00	16,982.12		√		MEHU	MPCU, Security Service Traditional Authority, -Fun Club
47	Social services delivery	Environmental health and Sanitation Services	Intensify house to house inspection & Promote Hand Washing with soap in schools	Sunyani Municipality						5,012.54		√		MEHU	GES Central Adm.
48	Social services delivery	Environmental health and Sanitation Services	Undertake Screening of Food and Drink Handlers / Vendors	Sunyani Municipality						6,523.00		√		MEHU	Central Adm.
	Sub-Total								1,172,040.61						

Objectives: Ensure effective child protection and family welfare system

205 Ensure the rights and entitlements of children

Promote full participation of PWDs in social and economic development of the country

No .	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
49	Social Services Delivery	Social Welfare and Community Services	Undertake stakeholder engagement with Day Care, Residential Home Centres, NGOs and CBOs/FBO	Sunyani Municipality						5,000.00		√		SW/CD	MPCU NGO's
50	Social Services Delivery	Social Welfare and Community Services	Undertake Skills development training for Youth and women in snail and Mushroom Production under LED	Sunyani						15,000.00		√		SW/CD	MPCU NGOs ?
51	Social Services Delivery	Social Welfare and	Undertake Skills development training for Youth and women	Sunyani Municipality					15,000.00			√		SW/CD	MPCU NGO's

[illegible]

	Social Services Delivery	Social Welfare and Community Services	Organize skill development training for people/Adolescent with disabilities for employment creation						6,000.00		√			
57	Social Services Delivery	Social Welfare and Community Services	Undertake Gender Based Violence programme to Sensitize the public on danger, causes, effect and measures to address GBV.	Abesim					8,000.00		√		SW/CD	MPCU
58	Social Services Delivery	Social Welfare and Community Services	Undertake Public education on Rape/Sexual Assault under Gender based Violence programme	Sunyani					9,000.00		√		SW/CD	MPCU
59	Social Services Delivery	Social Welfare and Community Services	Undertake monitoring visit to Sunyani Central Prisons & Municipal Hospital Children Ward to assess the Welfare of the people.	Sunyani Central Prisons & Municipal Hospital Children					10,000.00		√		SW/CD	MPCU
60	Social Services Delivery	Social Welfare and Community Services	Undertake Sensitization program on Teenage Pregnancy under Adolescent groups	Sunyani					8,345.00		√		SW/CD	MPCU

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DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Objectives: - Protect existing forest reserves.

- Reduce environmental pollution

N o.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
61	Environmental Management	Disaster Prevention and Management	Undertake 252ha trees Planting & Plantation establishment under Green Ghana program to control climate change	Sunyani Municipality							122,642.92	√		Forestry Dept	Dept. of Agric. Zonal councils -Trad. Authorities
62	Environmental Management	Disaster Prevention and Management	Undertake community sensitization on bush/domestic fires disaster prevention and control	Rural Sunyani					25,000.00				√	GNFS	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS -NADMO
				Sunyani								√			

63	Environmental Management	Disaster Prevention and Management	Train volunteers on disaster preparedness and response to control Climate change	Municipality					25,432.00						NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
64	Environmental Management	Disaster Prevention and Management	Sensitize the public on disaster management through media to control climate	Sunyani					15,344.00				√		NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
65	Environmental Management	Disaster Prevention and Management	Raise awareness on how climate change increases disaster risks	Sunyani					32,455.00				√		NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
66	Environmental Management	Disaster Prevention and Management	Undertake Environmental safe guard of all projects to control Climate change	Sunyani Municipality					42,000.00		63,500.00		√		EPA	MEHU Central Adm.
67	Environmental Management	Disaster Prevention and Management	Conduct flood management exercises on flood-prone areas to control climate change	Sunyani					30,236.00				√		NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS

68	Environmental Management	Disaster Prevention and Management	Undertake Strategic Environmental Assessment	All projects in Sunyani Municipality							134,000.00		√	MEHU	-NAMO -Fire service
Sub-total										401,357.07					

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements

Focus Area: **HUMAN SETTLEMENTS AND HOUSING**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
69	Infrastructure Development and Management	Spatial Planning	Complete Street Naming and Property Addressing System	Sunyani Municipality -							260,000.00		√	Spatial Planning Dept.	SAT, SPC, Traditional Authority, Central Adm.
70	Infrastructure	Spatial Planning	Procure and Install galvanized poles	Urban Sunyani									√		SAT, SPC,

	Development and Management		and signages on 100 streets							25,000.00			Spatial Planning Dept	Traditional Authority, Central Adm.
71	Infrastructure Development and Management	Spatial Planning	Prepare local plans and schemes to guide the growth and development of settlements	Sunyani Municipality					80,000.00			√	Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media, Assembler members, Central Adm.
72	Infrastructure Development and Management	Spatial Planning	Undertake awareness creation on haphazard development & Unauthorized structures placement	Sunyani Municipality						4,534.00		√	Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
73	Infrastructure Development and Management	Spatial Planning	Acquire land for Assembly's infrastructural	Sunyani Municipality					24,766.00	31,412.13		√	Spatial Planning Dept	Land Commission, Traditional Authorities, Land Owners, Media,

																Assembly members, Central Adm.
	Sub-total							400,712.13								

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

N o.	Programme	Sub- Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
7 4	Infrastructur e Developme nt and Managemen t	Urban Roads and Transport Services	Undertake 200km Grading of Roads,100km Pothole patching, 4KM Road Construction, Maintenance of 2km Walkway, 4,000M³ Desilting, & 120Km Grasscutting	Sunyani Municipali ty							5,205,0 00.00	√		URD	Works Dept. -MPCU -Dept. of Feeder roads - Regional Office
7 5	Infrastructur e Developme nt and Managemen t	Urban Roads and Transport Services	Support to Urban Road Department	Sunyani Municipali ty						5,000.0 0	5,000.0 0	√		URD	Works Dept.

76	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of Reinforced Concrete Storm Drain (500 x 3x 2.5) of 0.9M U-Drain and Leveling to Reclaim 3 Acre old Dump site	Abetifi Zongo								√	URD	MPCU Consultancy Firm
77	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street Light ,47No. Luminaries	Estate Petra Hotel to Sunyani Municipal Assembly/Jubilee Park links						3,391,075.00		√	URD	MPCU Consultancy Firm
78	Development and Management	Urban Roads and Transport Services	Construction of 1.40km Tarred Road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries	Bono Regional office of the presbyterian church of Ghana through Magazine inner ring road							3,987,956.63	√	URD	MPCU Consultancy Firm
79	Development and	Urban Roads and	Supply Installation of 60No double	From Sunyani							254,816.83	√	URD	MPCU

	Managemen t	Transport Services	armed streetlights (2.7km) AND 4No, Traffic signals	Regional to Barracks Road											Consultancy Firm
8 0	Infrastructur e Developme nt and Managemen t	Urban Roads and Transport Services	Construction of Box Culvert	Abesim							1,002,4 83.21	√		URD	Urban roads. -MPCU -Dept. of Feeder roads Regional Office
8 1	Infrastructur e Developme nt and Managemen t	Urban Roads and Transport Services	Paving of 100m Tarred Road	From Daily Market (Masom Massom) to Chiraa Station							1,000,0 00.00	√		URD	Urban roads. -MPCU -Dept. of Feeder roads Regional Office
	Sub-total									5,271,000.00					

Objectives: Enhance application of ICT in national development

Focus Area: INFORMATION COMMUNICATION TECHNOLOGY (ICT)

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
82	Social Services Delivery	Education Youth & Sports and Library Services	Undertake maintenance of internet connectivity	Sunyani					12,000.00	15,000.00		√		ICT officer	Central Adm.
Sub-total									27,000.00						

Objectives: Ensure availability of, clean, affordable and accessible energy

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
83	infrastructure development and management	Infrastructure Development	Supply, Installation and Commissioning of 215No.Double Armed streetlight with 10m Galvanized Steel Poles, 430No.LED Luminaries, 16mm ² and 25mm ² cables in	Sunyan							8,912,353.13			Works Dept.	VRA/NEDCo

			conduit and other Accessories and Rehabilitation of 300No. Streetlights												
84	infrastructure development and management	Infrastructure Development	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	Sunyani Municipality					153,000.00	4,897.00		√		Works Dept.	VRA/NEDCo
85	infrastructure development and management	Infrastructure Development	Supply Installation of 60No double armed streetlights (2.7km) AND 4No, Traffic signals	From Sunyani Regional to Barracks Road					254,816.84			√		Works Dept	VRA/NEDCo
86	infrastructure development and management	Infrastructure Development	Procure and Install 80No. 8M treated Wooden Poles for extension of electricity to the communities,	Yawsae, Kroasua, Samaritan Area, & Nkrankrom					165,971.00			√		Works Dept	VRA/NEDCo
	Sub-total								157,897.00						

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6,17.9)

-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
87	Management and Administration	General Administration	- Quarterly General Assembly and Sub - committee meetings organized -Quarterly MPCU, ARIC, MUSEC, Statutory planning meetings	SMA Office					131,000.00	12,000.00		√		Central Adm.	Depts. Of the Assembly
88	Management and Administration	General Administration	Undertake staffs people with disabilities and day care attendance	SMA					25,000.00			√		Central Adm	Central Adm.
89	Management and Administration	Human Resource	Undertake training needs assessment and organize quarterly capacity programmes for staff	SMA Office					10,000.00	2,000.00		√		Human Resource Unit	Central Adm.

90	Management and Administration	Human Resource	Organize capacity building training for Assembly members	SMA Office					16,000.00	12,000.00		√		Human Resource Unit	Central Adm.
91	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Undertake reviews of Medium Term Devt. Plan, M&E Plan, Composite budget and monitor the implementation of on-going projects	SMA office /Sunyani Municipality						33,000.00	34,000.00	√		MPCU	Budget Unit
92	Management and Administration	General Administration	Organize National Celebrations	Sunyani Municipality					20,000.00	12,000.00		√		Central Adm	Works Dept.
93	Management and Administration	General Administration	Provision of logistics and administrative expenses	Sunyani					15,145.18	124,000.00		√		Finance Dept.	MPCU
94	Management and Administration	General Administration	Undertake maintenance of Official Vehicles	SMA Office					16,000.21	10,891.00		√		ICT	MPCU
95	Management and		Undertake public education on						13,654.00	15,623.00		√		Central Adm.	MPCU NCCE

	Administration	General Administration	participation in governance ;regular Social Accountability meetings, Citizen satisfaction survey, awareness creation on principle of the constitution & citizenship week, Interactive media education undertaken & Women participation in decision making at the local level	Sunyani Municipality											
96	Management and Administration	Human Resource	Undertake monthly validation of Salary	SMA Office						1,500.00		√		Human Resource Unit	Central Adm.
97	Management and Administration	General Administration	Paving of 180M2 Durbar Grounds with 100mm x 60mm Blocks, 200m long Kerbs,,construct 2No. Urinals and Weighing Centre at Abesim Durbar Ground	Yawsae, Kurasua Samaritan Area & Nkrankrom							900,000.00	√		Work Dept.	MPCU
98	Management and	Human Resource	Undertake monitoring of	SMA Office								√			Central Adm.

	Administration		performance of the various departments/units & zonal councils						7,000.00					Human Resource Unit	
99	Management and Administration	Human Resource	Organizes 2 No. Staff Durbar	SMA Office					4,000.00	4,000.00		√		Human Resource Unit	Central Adm.
	Sub-total								493,813.39						

Focus Area: **HUMAN SECURITY AND PUBLIC SAFETY**

No .	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
100	Environmental Management	Disaster Prevention and Management	Support Police Patrol Team with logistics to reduce crime	Sunyani Municipality					34,000.00	10,000.00			√	Ghana Police Service	GNFS
101	Environmental Management	Disaster Prevention and Management	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	Sunyani Municipality					15,000.00	6,000.00			√	GNFS	Ghana Custom Service - Immigration Service -NIB -3BN Military

	Sub-total						249,052.78					
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DEVELOPMENT DIMENSION: GHANA AND THE INTERNATIONAL COMMUNITY

Objectives: Promote Ghana's political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

Focus Area: **International Relations**

N o.	Programme	Sub- Programme	Broad Activities	Location	Timefram e (QTRS)				Cost			Programme Status		Implementing Institution/Departme nt	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/AB FA	Others	New	Ongoин g	Lead	Collaborati ng
1 0 2	Managemen t and Administrat ion	General Administr ation	Sister country relation	Sunyani, USA					122,45 6.00	11 ,903.15		√		Central Adm.	Heads of Depts.
	Sub-Total								134,359.15						

