

**SUNYANI MUNICIPAL ASSEMBLY**

**SUBMISSION OF COMPOSITE ANNUAL ACTION PLAN  
FOR, 2025**

## ANNUAL ACTION PLAN (2025)

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/AB FA	Others	New	Ongoing	Lead	Collaborating
1	Management and Administration	Finance	Undertake training of Revenue collectors, tax education upgrade of Revenue software for Revenue Mobilization	Sunyani Municipality					7,621.00	8,859.75		✓		Finance Dept.	Budget Unit Assembly members Zonal councils
2	Management and Administration	Finance	Procure of value Books	Sunyani Municipality							14,234.10	✓		Finance Dept.	Central Adm.
3	Management and Administration	Finance	Undertake budget preparation exercise with Stakeholder/rate payers engagement on fee-fixing and organization of Statutory committee meeting for 2026	Sunyani Municipality						18,000.00		✓		Budget Unit	MPCU
4	Management and	Finance	Organize Quarterly Town Hall meetings									✓			-Central Adm.

	Administration		on Public Finance management	Sunyani Municipality				10,00 0.00	18,000.0 0				Finance Dept.	-Assembly members -Zonal councils -Traditional Authority -NGO/CBS
	<b>Sub-total</b>							<b>197,390.06</b>						

Objectives: Support Entrepreneurs-hip and SME Development  
- flagship industrial development initiatives

	Economic Development	Trade, Industry and Tourism Services	Undertake beadmaking & Mushroom Production for the 25 Women and Youth Under LED	Kotokrom					27,000.00			✓		BAC	MPCU
8	Economic Development	Trade, Industry and Tourism Services	Undertake skills development training in Food processing to promote for 25 women and Youth	Sunyani						15,000.00		✓		BAC	MPCU
9	Economic Development	Trade, Industry and Tourism Services	Undertake skills training in Livestock production under LED for 30 women and youth	Atronie						12,000.00		✓		Works Dept.	PPP MPCU
10	Economic Development	Trade, Industry and Tourism Services	Undertake skills training in Confectionery (pastries) for 20 Women and Youth	Penkwase					15,000.00			✓		BAC	MPCU
11	Economic Development	Trade, Industry and Tourism Services	Organise two (2) Consultative Business fora for SMEs/Private Sector Operators under LED.	Sunyani								✓		BAC	MPCU
12	Economic Development	Trade, Industry and	Construction of 120No lockable stores, 1No banking	Nana Bosoma						822,78 3.42		✓		Works Dept	MPCU Consultancy Firm

		Tourism Services	Hall, passenger waiting area										
1 3	Economic Development	Trade, Industry and Tourism Services	Construction of 108 Unit Market stalls, creche, police post, fire hydrant and 1No Mechanized Borehole	Nana Bosoma					159,82 82.10		✓	Works Dept	MPCU Consultancy Firm
1 4	Economic Development	Trade, Industry and Tourism Services	Construction of 1No football Court, volley, Tennis Court area Electrical Supply lighting system, change Room and sanitary facilities	Abesim					962,15 2.87		✓	Works Dept	MPCU Consultancy Firm
1 5	Economic Development	Trade, Industry and Tourism Services	Construction of 96unit lockable store (phase 2)	Nana Bosoma					470,49 9.00		✓	Works Dept.	MPCU Consultancy Firm

Objectives: Ensure improved Public Investment  
Improve Post-Harvest Management

	Economic development	Agricultural Development	Facilitate the implementation of “One District, One Factory” Initiative under vegetables and cereal production & E-waste energy project	Sunyani Municipality										
21	Economic development	Agricultural Development	MAG support to Agric. Sector under LED	Sunyani Municipality					13,000.00	186,892.48	√		Dept. of Agric.	Central Adm.
22	Economic development	Agricultural Development	Undertake Farmer’s Day Celebration	Sunyani					25,000.00	5,000.00	√		Dept. of Agric.	Central Adm.
	<b>Sub-total</b>								<b>297,736.39</b>					

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

No .	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
23	Social services delivery	Education Youth & Sports and	Construction of 1No. Semi Detached 2-	Adedehase					248,611.65			√		Works Dept.	GES Central Adm.

		Library Services	Bedroom Teachers Quarters										
24	Social services delivery	Education Youth & Sports and Library Services	Construct 6 Unit Classroom Block with Urinal, Office and store	Domsesre					258,61 1.65		✓		Works Dept. GES Central Adm.
25	Social services delivery	Education Youth & Sports and Library Services	Construct 3 Unit Classroom Block	Social Welfare Rehabilitation Centre					234,67 5.12		✓		Works Dept. SW/CD Central Adm.
26	Social services delivery	Education Youth & Sports and Library Services	Procure & Distribute furniture to Basic and Second cycle institution	Basic & Senior High Schools						125,000 .00	✓		Works Dept. GES Central Adm.
27	Social services delivery	Education Youth & Sports and Library Services	Construct Senior High School with ancillary facilities	Kotokrom						516,000 .00	✓		Works Dept. GES MPCU
28	Social services delivery	Education Youth & Sports and Library Services	Supply computers to Basic Schools	Sunyani Municipality					120,00 0.00		✓		Procurement Unit GES Central Adm.

29	Social services delivery	Education Youth & Sports and Library Services	Support to organize Remedial Classes for JHS, SHS & initiate Community Day Care programme	Sunyani Municipality					5,985.15	√		Non-Formal	GES Central Adm.
30	Social services delivery	Education Youth & Sports and Library Services	Support to undertake monitoring and supervision visits to all schools	Sunyani Municipality					13,654.00	6,657.67	√		GES Central Adm.
31	Social services delivery	Education Youth & Sports and Library Services	Facilitate the implementation of education programmes, Best teacher award, School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and Independence Day	Sunyani Municipality					131,000.00	16,100.00	√		Municipal Education Office
	<b>Sub-total</b>								<b>1,676,295.24</b>				

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)

Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

N o.	Programme	Sub- Progammme	Broad Activities	Location	Timefram e (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	Ne w	Ongoin g	Lead	Collaboratin g
3 2	Social services delivery	Public Health Services and Managem ent	Undertake supervision and monitoring of 34 function CHPS Zones activities	Sunyani Municipali ty					2,100.0 0					GHS	Central Adm
3 3	Social services delivery	Public Health Services and Managem ent	Support of Health Service delivery	Sunyani Municipali ty					17,000. 00	8,000.0 0			✓	GHS.	Central Adm.
3 4	Social services delivery	Public Health Services and Managem ent	Organize public education on malaria control and HIV/AIDS another STI response activities	Sunyani Municipali ty					16,000. 00	6,024.0 0			✓	GHS	Central Adm.
3 5	Social services delivery	Public Health Services	Support to undertake immunization programme	Sunyani Municipali ty					30,000. 00	14,099. 00			✓	GHS	Central Adm.

		and Management											
3 6	Social services delivery	Public Health Services and Management	To conduct nutrition education and awareness	Sunyani				25,800. 00			✓		GHS Central Adm.
3 7	Social services delivery	Public Health Services and Management	Organise training for midwives, Nurses & Adolescent on adolescent reproductive health	Asukwaa				54,000. 00			✓		GHS Central Adm.
3 8	Social services delivery	Public Health Services and Management	Undertake COVID-19 Vaccination exercise	Sunyani Municipality				30,000. 00			✓		GHS Central Adm.
3 9	Social services delivery	Public Health Services and Management	Organise training for CHOs and Students/Adolescent on Adolescent Health	Sunyani Municipality				6,886.0 0			✓		GHS Central Adm.

40	Social services delivery	Public Health Services and Management	Educate the public/adolescent on communicable and non-communicable diseases, through school Health Education, radio talk, CIC Churches/mosques	Sunyani Municipality					7,720.00			√		GHS	Central Adm.
	<b>Sub-total</b>								<b>352,240.65</b>						

**Objectives: - Promote sustainable water resource development and management**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
41	Social services delivery	Environmental health and Sanitation Services	Construct 20No.New boreholes, /Mechanized boreholes	Sunyani Municipality- Yawhima, Abesim Nkrankrom					476,123.00		131,212.00		√	Works Dept.	Central Adm. CWSA

				Benu-Nkwanta, Mamprusi Antwikerom, Asamoahkrom, Yawhima (Fukuo), Nkrankrom(Kromokrom & Domfete), Oforikrom etc.										
4 2	Social services delivery	Environmental health and Sanitation Services	Facilitate Provision, rehabilitation and extension of Water facilities	Sunyani Municipality- Baakoniaba					14,113.10		√		-CWSA -GWC	Works Dept. MWST
4 3	Social services delivery	Environmental health and Sanitation Services	Drill and Construct 5No Boreholes installed with hand pumps	Nkrankrom, Nkrankese, Municipal education Directorate, Kyenkyensua and Daadom						300,00 0.00	√		Works Dept.	MEHU Central Adm.

4 4	Social services delivery	Environmental health and Sanitation Services	Purchase sanitary tools and sensitized public on construction of household latrine	Sunyani Municipality-Gyaase Abesim (Nsasaare) etc.					6,231.97	√		MEHU	Central Adm.	
4 5	Social services delivery	Environmental health and Sanitation Services	Undertake management of oxidation pond, & final disposal sites	Sunyani					400.00 0.00		√		Zoomlion Co.Ltd. MEHU	Central Adm.
4 6	Social services delivery	Environmental health and Sanitation Services	Undertake Sanitation Day Programme	Sunyani Municipality					15,101.00	16,982.12	√		MEHU	MPCU, Security Service Traditional Authority, -Fun Club
4 7	Social services delivery	Environmental health and Sanitation Services	Intensify house to house inspection & Promote Hand Washing with soap in schools	Sunyani Municipality					5,012.54		√		MEHU	GES Central Adm.
4 8	Social services delivery	Environmental health and Sanitation Services	Undertake Screening of Food and Drink Handlers / Vendors	Sunyani Municipality					6,523.00		√		MEHU	Central Adm.
	<b>Sub-Total</b>								<b>1,172,040.61</b>					

Objectives: Ensure effective child protection and family welfare system

205 Ensure the rights and entitlements of children

Promote full participation of PWDs in social and economic development of the country

No .	Programm e	Sub- Progamme	Broad Activities	Location	Timefram e (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboratin g
49	Social Services Delivery	Social Welfare and Community Services	Undertake stakeholder engagement with Day Care, Residential Home Centres, NGOs and CBOs/FBO	Sunyani Municipality					5,000.0 0		√		SW/CD	MPCU NGO's	
50	Social Services Delivery	Social Welfare and Community Services	Undertake Skills development training for Youth and women in snail and Mushroom Production under LED							15,000. 00		√		SW/CD	MPCU NGOs ?
51	Social Services Delivery	Social Welfare and	Undertake Skills development training for Youth and women	Sunyani Municipality					15,000. 00			√		SW/CD	MPCU NGO's



	Social Services Delivery	Social Welfare and Community Services	Organize skill development training for people/Adolescent with disabilities for employment creation						6,000.00		✓			
57	Social Services Delivery	Social Welfare and Community Services	Undertake Gender Based Violence programme to Sensitize the public on danger, causes, effect and measures to address GBV.	Abesim					8,000.00		✓		SW/CD	MPCU
58	Social Services Delivery	Social Welfare and Community Services	Undertake Public education on Rape/Sexual Assult under Gender based Violence programme	Sunyani					9,000.00		✓		SW/CD	MPCU
59	Social Services Delivery	Social Welfare and Community Services	Undertake monitoring visit to Sunyani Central Prisons & Municipal Hospital Children Ward to assess the Welfare of the people.	Sunyani Central Prisons & Municipal Hospital Children					10,000.00		✓		SW/CD	MPCU
60	Social Services Delivery	Social Welfare and Community Services	Undertake Sensitization program on Teenage Pregnancy under Adolescent groups	Sunyani					8,345.00		✓		SW/CD	MPCU

	<b>Sub-total</b>						<b>26,506.45</b>				
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## **DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

- Objectives:
  - Protect existing forest reserves.
  - Reduce environmental pollution

N o.	Programme	Sub- Progamme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboratin g
6 1	Enviroenmen tal Managemen t	Disaster Prevention and Management	Undertake 252ha trees Planting & Plantation establishment under Green Ghana program to control climate change	Sunyani Municipali ty							122,64 2.92	✓		Forestr y Dept	Dept. of Agric. Zonal councils -Trad. Authorities
6 2	Enviroenmen tal Managemen t	Disaster Prevention and Management	Undertake community sensitization on bush/domestic fires disaster prevention and control	Rural Sunyani					25,000 .00				✓	GNFS	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS -NADMO
				Sunyani									✓		

6 3	Environmental Management	Disaster Prevention and Management	Train volunteers on disaster preparedness and response to control Climate change	Municipality				25,432 .00					NADM O	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
6 4	Environmental Management	Disaster Prevention and Management	Sensitize the public on disaster management through media to control climate	Sunyani				15,344 .00				✓	NADM O	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
6 5	Environmental Management	Disaster Prevention and Management	Raise awareness on how climate change increases disaster risks	Sunyani				32,455 .00				✓	NADM O	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
6 6	Environmental Management	Disaster Prevention and Management	Undertake Environmental safe guard of all projects to control Climate change	Sunyani Municipality				42,000 .00	63,500. 00			✓	EPA	MEHU Central Adm.
6 7	Environmental Management	Disaster Prevention and Management	Conduct flood management exercises on flood-prone areas to control climate change	Sunyani				30,236 .00				✓	NADM O	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS

6 8	Environmental Management	Disaster Prevention and Management	Undertake Strategic Environmental Assessment	All projects in Sunyani Municipality						134,00 0.00		√	MEHU	-NAMO -Fire service
	<b>Sub-total</b>								<b>401,357.07</b>					

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements

## Focus Area: HUMAN SETTLEMENTS AND HOUSING

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)		Cost			Programme Status		Implementing Institution/Department			
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
69	Infrastructure Development and Management	Spatial Planning	Complete Street Naming and Property Addressing System	Sunyani Municipality -							260,000.00		✓	Spatial Planning Dept.	SAT, SPC, Traditional Authority, Central Adm.
70	Infrastructure	Spatial Planning	Procure and Install galvanized poles	Urban Sunyani									✓		SAT, SPC,

	Development and Management		and signages on 100 streets						25,000.00			Spatial Planning Dept	Traditional Authority, Central Adm.
7 1	Infrastructure Development and Management	Spatial Planning	Prepare local plans and schemes to guide the growth and development of settlements	Sunyani Municipality				80,000.00			✓	Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media, Assemble members, Central Adm.
7 2	Infrastructure Development and Management	Spatial Planning	Undertake awareness creation on haphazard development & Unauthorized structures placement	Sunyani Municipality					4,534.00		✓	Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
7 3	Infrastructure Development and Management	Spatial Planning	Acquire land for Assembly's infrastructural	Sunyani Municipality				24,766.00	31,412.13		✓	Spatial Planning Dept	Land Commission, Traditional Authorities, Land Owners, Media,

														Assembly members, Central Adm.
	<b>Sub-total</b>							<b>400,712.13</b>						

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

N o.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/ABF A	Others	New	Ongoing		
7 4	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake 200km Grading of Roads, 100km Pothole patching, 4KM Road Construction, Maintenance of 2km Walkway, 4,000M <sup>3</sup> Desilting, & 120Km Grasscutting	Sunyani Municipality							5,205,000.00	✓		URD	Works Dept. -MPCU -Dept. of Feeder roads - Regional Office
7 5	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department	Sunyani Municipality						5,000.00	5,000.00	✓		URD	Works Dept.

7 6	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of Reinforced Concrete Storm Drain (500 x 3x 2.5) of 0.9M U-Drain and Leveling to Reclaim 3 Acre old Dump site	Abetifi Zongo							✓	URD	MPCU Consultancy Firm
7 7	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street Light ,47No. Luminaries	Estate Petra Hotel to Sunyani Municipal Assembly/Jubilee Park links					3,391,075.00		✓	URD	MPCU Consultancy Firm
7 8	Development and Management	Urban Roads and Transport Services	Construction of 1.40km Tarred Road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries	Bono Regional office of the presbyterian church of Ghana through Magazine inner ring road					3,987,956.63		✓	URD	MPCU Consultancy Firm
7 9	Development and	Urban Roads and	Supply Installation of 60No double	From Sunyani					254,816.83		✓	URD	MPCU

	Management	Transport Services	armed streetlights (2.7km) AND 4No, Traffic signals	Regional to Barracks Road									Consultancy Firm
80	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of Box Culvert	Abesim						1,002,483.21	✓		URD Urban roads. -MPCU -Dept. of Feeder roads Regional Office
81	Infrastructure Development and Management	Urban Roads and Transport Services	Paving of 100m Tarred Road	From Daily Market (Masom Massom) to Chiraa Station						1,000,00.00	✓		URD Urban roads. -MPCU -Dept. of Feeder roads Regional Office
	<b>Sub-total</b>								<b>5,271,000.00</b>				

Objectives: Enhance application of ICT in national development

**Focus Area: INFORMATION COMMUNICATION TECHNOLOGY (ICT)**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
82	Social Services Delivery	Education Youth & Sports and Library Services	Undertake maintenance of internet connectivity	Sunyani					12,000.00	15,000.00		✓		ICT officer	Central Adm.
	<b>Sub-total</b>								<b>27,000.00</b>						

Objectives: Ensure availability of, clean, affordable and accessible energy

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
83	infrastructure development and management	Infrastructure Development	Supply, Installation and Commissioning of 215No.Double Armed streetlight with 10m Galvanized Steel Poles, 430No.LED Luminaries, 16mm <sup>2</sup> and 25mm <sup>2</sup> cables in	Sunyan							8,912,353.13			Works Dept.	VRA/NEDCo

			conduit and other Accessories and Rehabilitation of 300No. Streetlights										
84	infrastructure development and management	Infrastructure Development	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	Sunyani Municipality				153,00 0.00	4,897.0 0		✓		Works Dept. VRA/NEDCo
85	infrastructure development and management	Infrastructure Development	Supply Installation of 60No double armed streetlights (2.7km) AND 4No, Traffic signals	From Sunyani Regional to Barracks Road				254,81 6.84			✓		Works Dept VRA/NEDCo
86	infrastructure development and management	Infrastructure Development	Procure and Install 80No. 8M treated Wooden Poles for extension of electricity to the communities,	Yawsae, Kroasua, Samaritan Area, & Nkrankrom				165,97 1.00			✓		Works Dept VRA/NEDCo
<b>Sub-total</b>								<b>157,897.00</b>					

## DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6,17.9)

-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No .	Programm e	Sub- Progamme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboratin g
87	Management and Administration	General Administration	- Quarterly General Assembly and Sub - committee meetings organized -Quarterly MPCU, ARIC, MUSEC, Statutory planning meetings	SMA Office					131,0 00.00	12,000. 00		√		Central Adm.	Depts. Of the Assembly
88	Management and Administration	General Administration	Undertake staffs people with disabilities and day care attendance	SMA											
89	Management and Administration	Human Resource	Undertake training needs assessment and organize quarterly capacity programmes for staff	SMA Office					10,00 0.00	2,000.0 0		√		Human Resour ce Unit	Central Adm.

90	Management and Administration	Human Resource	Organize capacity building training for Assembly members	SMA Office				16,00 0.00	12,000. 00		✓		Human Resource Unit	Central Adm.
91	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Undertake reviews of Medium Term Devt. Plan, M&E Plan, Composite budget and monitor the implementation of on-going projects	SMA office /Sunyani Municipality					33,000. 00	34,000. 00	✓		MPCU	Budget Unit
92	Management and Administration	General Administration	Organize National Celebrations	Sunyani Municipality				20,00 0.00	12,000. 00		✓		Central Adm	Works Dept.
93	Management and Administration	General Administration	Provision of logistics and administrative expenses	Sunyani				15,14 5.18	124,00 0.00		✓		Finance Dept.	MPCU
94	Management and Administration	General Administration	Undertake maintenance of Official Vehicles	SMA Office				16,00 0.21	10,891. 00		✓		ICT	MPCU
95	Management and		Undertake public education on					13,65 4.00	15,623. 00		✓		Central Adm.	MPCU NCCE

	Administration	General Administration	participation in governance ;regular Social Accountability meetings, Citizen satisfaction survey, awareness creation on principle of the constitution & citizenship week, Interactive media education undertaken & Women participation in decision making at the local level	Sunyani Municipality											
96	Management and Administration	Human Resource	Undertake monthly validation of Salary	SMA Office						1,500.00		✓		Human Resource Unit	Central Adm.
97	Management and Administration	General Administration	Paving of 180M2 Durbar Grounds with 100mm x 60mm Blocks, 200m long Kerbs,,construct 2No. Urinals and Weighing Centre at Abesim Durbar Ground	Yawsae, Kurasua Samaritan Area & Nkrankrom						900,00 0.00		✓		Work Dept.	MPCU
98	Management and	Human Resource	Undertake monitoring of	SMA Office								✓			Central Adm.

	Administration		performance of the various departments/units & zonal councils					7,000.00				Human Resource Unit	
99	Management and Administration	Human Resource	Organizes 2 No. Staff Durbar	SMA Office				4,000.00	4,000.00		✓	Human Resource Unit	Central Adm.
	<b>Sub-total</b>							<b>493,813.39</b>					

**Focus Area: HUMAN SECURITY AND PUBLIC SAFETY**

No .	Programm e	Sub-Progamme	Broad Activities	Location	Timefram e (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboratin g
10 0	Environmental Management	Disaster Prevention and Management	Support Police Patrol Team with logistics to reduce crime	Sunyani Municipality					34,000.00	10,000.00			✓	Ghana Police Service	GNFS
10 1	Environmental Management	Disaster Prevention and Management	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	Sunyani Municipality					15,000.00	6,000.00			✓	GNFS	Ghana Custom Service - Immigration Service -NIB -3BN Military

**Sub-total** **249,052.78**

## DEVELOPMENT DIMENSION: GHANA AND THE INTERNATIONAL COMMUNITY

Objectives: Promote Ghana's political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

## Focus Area: International Relations

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS )				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/AB FA	Others	New	Ongoing	Lead	Collaborating
102	Management and Administration	General Administration	Sister country relation	Sunyani, USA					122,456.00	11,903.15		✓		Central Adm.	Heads of Depts.
<b>Sub-Total</b>									<b>134,359.15</b>						

